ORDINANCE AND RESOLUTION FACT SHEET

City of Shreveport

TITLE

AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO. DATE

ORIGINATING DEPT./DIV.

Administration/Finance

SPONSOR OR COUNCIL MEMBER

3/3/21

PURPOSE

To amend the 2021 General Fund Budget

This Ordinance or Resolution will have direct impact on Council District:

BACKGROUND INFORMATION

This funding will be utilized to renovate the Human Resources Department. Renovations are necessary to accommodate current and new team members by ensuring they have safe, comfortable, and sufficiently spaced work areas. Additionally, the funding will provide a secure storage room for City of Shreveport employee files and other confidential records

TIMETABLE

Introduction:

March 9, 2021

Final Passage:

March 23, 2021

SPECIAL PROCEDURAL REQUIREMENTS

N/A

FINANCES

SOURCE OF FUNDS

\$25,000

General Fund Operating Reserves

CONCLUSION

Approval of this ordinance is recommended.

FACT SHEET PREPARED BY:

Cheredith Rhone, Interim ACAO & Sherron Williams, HR

Director

ORDINANCE NO.	OF	2021
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AN ORDINANCE AMENDING THE 2021 GENERAL FUND BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

BY COUNCILMEMBER:

WHEREAS, the City Council finds it necessary to amend the 2021 General Fund Budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, Louisiana, in due, regular and legal session convened, that:

Ordinance Number 138 of 2020, the 2021 General Fund Budget, is hereby amended as follows:

<u>In Section 2. (Appropriations):</u>

General Government

Decrease Operating Reserves by \$25,000

Human Resources

Increase Contractual Services by \$25,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance 138 of 2020 as amended, shall remain unchanged and in full force and effect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

THUS DONE AND ORDAINED by the City Council of the City of Shreveport, Louisiana.

APPROVED AS TO LEGAL FORM:
City Attorney's Office